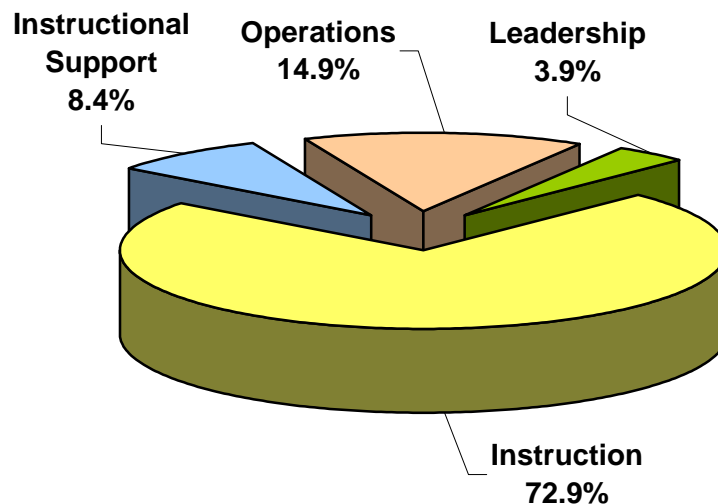
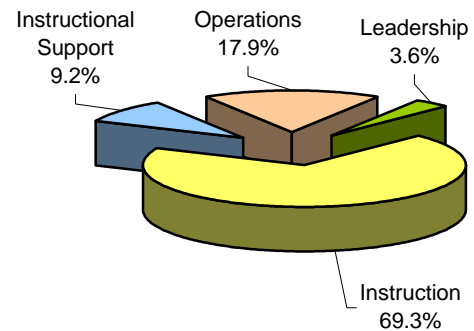


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 476	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,590,636	\$5,443	72.9%
Instructional Support	\$297,281	\$625	8.4%
Operations	\$529,274	\$1,112	14.9%
Leadership	\$137,592	\$289	3.9%
School Operating Expenditures	\$3,554,784	\$7,468	100.0%